

To the Clerk of Shawnee County, State of Kansas

**City of Silver Lake**

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

## Table of Contents:

Attest: 10/17/2013 2013  
Arthur A. Bed  
County Clerk

Page No. 1

City of Silver Lake

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>157,638</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>157,638</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	236,805
5b. Personal Property 2012	- _____	209,347
5c. Increase in Personal Property (5a minus 5b)	+ _____	27,458
		(Use Only if > 0)
6. Valuation of annexed territory for 2013:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013:	_____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	27,458
9. Total Estimated Valuation July 1, 2013	_____	8,548,030
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	8,520,572
11. Factor for Increase (8 divided by 10)	_____	0.00322
12. Amount of Increase (11 times 3)	+ \$ _____	508
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	158,146
14. Debt Service Levy in this 2014 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	158,146

If the 2014 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	157,638	25,984	205	159
Debt Service				
Library				
<b>TOTAL</b>	<b>157,638</b>	<b>25,984</b>	<b>205</b>	<b>159</b>

County Treas Motor Vehicle Estimate 25,984  
 County Treasurers Recreational Vehicle Estimate 205  
 County Treasurers 16/20M Vehicle Estimate 159

Motor Vehicle Factor 0.16483  
 Recreational Vehicle Factor 0.00130  
 16/20M Vehicle Factor 0.00101







City of Silver Lake

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	240,533	204,330	120,334
Receipts:			
Ad Valorem Tax	157,187	157,638	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,654	2,634	
Motor Vehicle Tax	30,997	30,177	25,984
Recreational Vehicle Tax	281	361	205
16/20M Vehicle Tax	246	260	159
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	1,295	134	1,397
Compensating Use Tax			
Local Sales Tax	74,099	72,500	72,500
Franchise Tax	67,082	58,500	58,500
Licenses & Permits	1,580	2,050	1,750
Fines	31,337	22,250	25,000
Use of Property	6,649	4,500	4,800
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,861	4,500	2,500
Miscellaneous	12,964	8,500	8,500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>388,232</b>	<b>364,004</b>	<b>201,295</b>
<b>Resources Available:</b>	<b>628,765</b>	<b>568,334</b>	<b>321,629</b>

City of Silver Lake

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Resources Available:</b>	628,765	568,334	321,629
Expenditures:			
General - Administration	128,374	150,000	155,900
Law Enforcement	215,382	219,200	243,500
Street Department	67,150	65,500	67,000
Park	7,131	4,500	7,500
Street Lighting	6,398	6,800	6,900
Sub-Total detail page	424,435	446,000	480,800
Transfer out of Capital Improvement		1,000	1,000
Transfer out to Equipment Reserve		1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>424,435</b>	<b>448,000</b>	<b>482,800</b>
Unencumbered Cash Balance Dec 31	204,330	120,334	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	536,000	495,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	482,800
		Tax Required	161,171
Delinquent Comp Rate:	1.1%		1,749
Amount of 2013 Ad Valorem Tax			162,920



City of Silver Lake

2014

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General - Administration			
Salaries	38,055	44,500	45,400
Contractual	73,183	72,000	72,000
Commodities	15,852	25,000	25,000
Capital Outlay	1,284	5,000	10,000
Miscellaneous		3,500	3,500
Total	128,374	150,000	155,900
Law Enforcement			
Salaries	165,756	170,000	180,000
Contractual	19,595	21,500	21,500
Commodities	16,219	20,000	20,000
Capital Outlay	13,812	7,200	21,500
Miscellaneous		500	500
Total	215,382	219,200	243,500
Street Department			
Salaries	37,261	41,500	42,250
Contractual	25,260	18,500	18,500
Commodities	1,629	2,500	4,250
Capital Outlay	3,000	3,000	2,000
Miscellaneous			
Total	67,150	65,500	67,000
Park			
Salaries			
Contractual	4,948	3,000	4,500
Commodities	2,183	500	500
Capital Outlay		1,000	2,500
Miscellaneous			
Total	7,131	4,500	7,500
Street Lighting			
Salaries			
Contractual	6,398	6,800	6,900
Commodities			
Capital Outlay			
Miscellaneous			
Total	6,398	6,800	6,900
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	424,435	446,000	480,800

(Note: Should agree with general sub-totals.)

City of Silver Lake

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	116,298	138,641	135,961
Receipts:			
State of Kansas Gas Tax	37,372	36,360	37,670
County Transfers Gas	28,319	25,960	26,630
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>65,691</b>	<b>62,320</b>	<b>64,300</b>
<b>Resources Available:</b>	<b>181,989</b>	<b>200,961</b>	<b>200,261</b>
Expenditures			
Contractual	43,348	2,500	2,500
Commodities		2,500	2,500
Capital Outlay - Street Repair and Maint		60,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>43,348</b>	<b>65,000</b>	<b>80,000</b>
Unencumbered Cash Balance Dec 31	138,641	135,961	120,261
2012/2013 Budget Authority Amount:	65,000	80,000	

**Adopted Budget**

Special Park and Recreation	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	9,615	10,623	5,757
Receipts:			
Local Alcohol Liquor Tax	1,008	134	1,397
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,008</b>	<b>134</b>	<b>1,397</b>
<b>Resources Available:</b>	<b>10,623</b>	<b>10,757</b>	<b>7,154</b>
Expenditures:			
Capital Outlay		5,000	6,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>5,000</b>	<b>6,500</b>
Unencumbered Cash Balance Dec 31	10,623	5,757	654
2012/2013 Budget Authority Amount:	7,500	5,000	

City of Silver Lake

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water/Sewer Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	327,465	332,060	300,324
Receipts:			
Charges for Water Service	198,240	165,000	180,485
Charges for Sewer Service	114,272	115,000	120,000
Interest on Idle Funds	926	1,000	1,000
Miscellaneous	17,294	15,000	15,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>330,732</b>	<b>296,000</b>	<b>316,485</b>
<b>Resources Available:</b>	<b>658,197</b>	<b>628,060</b>	<b>616,809</b>
Expenditures:			
Salaries	139,033	152,500	155,900
Contractual	109,941	70,000	70,000
Commodities	28,568	35,000	35,000
Capital Outlay	13,896	41,935	133,500
Miscellaneous		5,000	5,000
Debt Service	34,699	22,301	65,267
Transfer to Utility Reserve		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>326,137</b>	<b>327,736</b>	<b>465,667</b>
Unencumbered Cash Balance Dec 31	332,060	300,324	151,142
2012/2013 Budget Authority Amount:	417,700	408,500	

165696  
?? Increase? 120916.8

12013.52 5796.32 2092.38  
11820.77 4864.15 1400.03  
11267.97 4093.65 1042.39  
11518.47 4046.57 2299.71  
11554.84 3761.76 4712.03  
12567.97 2956.75 1342.92  
70743.54 25519.2 12889.46  
141487.08 51038.4 25778.92  
2012 contractual is high  
2011 \$50,000  
2010 \$45,000  
2009 \$67,000

10402 Jun-12  
7213 Jul-12  
16344 Oct-12  
6241 Nov-12  
40200  
69,741

**Adopted Budget**

DARE	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,378	4,536	2,536
Receipts:			
Donations	1,107	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,107</b>	<b>500</b>	<b>500</b>
<b>Resources Available:</b>	<b>5,485</b>	<b>5,036</b>	<b>3,036</b>
Expenditures:			
Commodities	949	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>949</b>	<b>2,500</b>	<b>2,500</b>
Unencumbered Cash Balance Dec 31	4,536	2,536	536
2012/2013 Budget Authority Amount:	2,400	2,500	



# NOTICE OF BUDGET HEARING

The governing body of  
**City of Silver Lake**

will meet on August 5, 2013 at 5:30 PM at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	424,435	18.645	448,000	18.586	482,800	162,920	19.059
Debt Service							
Library							
Special Highway	43,348		65,000		80,000		
Special Park and Recreation			5,000		6,500		
Water/Sewer Utility							
DARE							
	326,137		327,736		465,667		
	949		2,500		2,500		
Non-Budgeted Funds-A	8,957						
Totals	803,826	18.645	848,236	18.586	1,037,467	162,920	19.059
Less: Transfers	0		3,000		3,000		
Net Expenditure	803,826		845,236		1,034,467		
Total Tax Levied	156,826		157,638		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,411,341		8,483,004		8,548,030		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	338,579		300,764		273,959		
Lease Purchase Principal	58,956		68,994		36,334		
Total	397,535		369,758		310,293		

\*Tax rates are expressed in mills

**Darlene Stadler**

City Official Title. City Clerk

**ORDINANCE NO. 2240**

First published in The Topeka Metro News, Monday, August 12, 2013.

**ORDINANCE NO. 2240**

**AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF SILVER LAKE**

WHEREAS, the City of Silver Lake must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase,

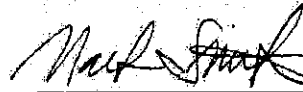
NOW THEREFORE, be it ordained by the Governing Body of the City of Silver Lake:

Section One. In accordance with state law, the City of Silver Lake has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

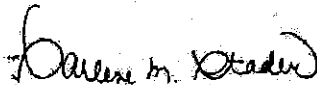
Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 5th day of August, 2013.



Mack Smith, Mayor

Attest:



Darlene M. Stadler, City Clerk

**NOTICE OF BUDGET HEARING**  
First published in The Topeka Metro News, Monday, July 22, 2013.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Silver Lake**  
will meet on August 5, 2013 at 5:30 PM at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	424,433	18.645	448,000	18.586	482,500	162,920	19.059
Debt Service							
Library							
Special Highway	49,348		65,000		80,000		
Special Park and Recreation			5,000		6,500		
Water/Sewer Utility							
DARE							
	326,137		327,736		465,667		
	949		2,900		2,500		
Non-Budgeted Funds-A	3,957						
Totals	809,826	18.645	848,236	18.586	1,037,467	162,920	19.059
Less: Transfers	0		2,000		3,000		
Net Expenditure	809,826		846,236		1,034,467		
Total Tax Levied	156,826		157,838		*****		
Assessed Valuation	8,411,341		8,483,004		8,548,030		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	338,579		300,764		273,989		
Lease Purchase Principal	68,956		68,994		56,334		
Total	397,535		369,758		310,293		

\*Tax rates are expressed in mills

Dorlene Stadler  
City Official Title: City Clerk